



**Miles City Public Safety Facility
Miles City, Montana
Conceptual Total Project Budget**

New Fire and Rescue Facility (demo entire exist complex)			2/2/2023	JGA 18-1763
	quantity	unit	cost	total
1. Site Development:				
a) On-site improvements	1	ls	\$ 634,907.84	\$ 634,907.84
1a. Site Cost				
a) Estimated real estate costs		ls	\$ -	\$ -
subtotal				\$ 634,907.84
2. New Construction: 18,289 sf Facility				
a) Response Facility - level 1	7,905	sf	\$ 210.01	\$ 1,660,103.20
b) Response Facility - level 2	0	sf	\$ -	\$ -
c) Aparatus Bays - Fire and Rescue	9,742	sf	\$ 196.56	\$ 1,914,887.52
d) Aparatus Bays - Fire and Rescue Storage Mezzanne	642	sf	\$ 63.84	\$ 40,985.28
			\$ -	\$ -
			\$ -	\$ -
subtotal	18,289	sf		\$ 3,615,976.00
Probable total New Construction and Site work cost:				\$ 4,250,883.84
				\$ 232.43
3. Existing Building Modifications				
a) Demolition of Existing Facilities - 9,318sf	1	ls	\$ 100,000.00	\$ 100,000.00
b)				\$ -
subtotal				\$ 100,000.00
Probable total Renovation cost:				\$ 100,000.00
5. Proposed Professional Fee Development:				
Planning Phase Services	Completed		\$ -	
a) Programming/Planning/PAR				
Building Phase Services:				
a) Architectural Services			\$ 180,900.00	
b) Structural Engineering Services			\$ 39,600.00	
c) MEP Engineering Services			\$ 87,600.00	
d) Civil Engineering Services			\$ 91,200.00	
d) GeoTechnical Engineering Services			\$ 5,600.00	
e) Hazardous Materials Survey Services			\$ 3,076.00	
f) Construction Phase			\$ -	
g) Completion Phase			\$ -	
Subtotal Building Phase Services				\$ -
Subtotal Professional Fees				\$ 407,976.00
h) Reimbursable Expenses			\$ 15,000.00	
Total				\$ 422,976.00
6. Other Fees and Soft Costs:				
a) Site Survey	incl above		\$ -	
b) Plan Review Fee			\$ 6,380.00	
c) Building Permit fee			\$ 17,500.00	
d) QC Testing			\$ 26,000.00	
e) Commissioning			\$ -	
f) Geo Technical Inve	incl above		\$ -	
g) LEED Paperwork submission			\$ -	
h) Owner's Representative fee			\$ -	
i) Moving & Cleaning Costs			\$ -	
subtotal				\$ 49,880.00
Subtotal - Site work, Building and Professional Services				\$ 4,823,739.84
7. Project Budget considerations:				
a) Location Factor @ 1.5%			\$ 65,263.26	
b) Contingency @ 7.5%			\$ 326,316.29	
c) Escalation @ 3.0% per year (assumes 1 yr to mid point of const.)			\$ 144,712.20	
Subtotal				\$ 536,291.74
Subtotal Probable Project Cost:				\$ 5,360,031.58
Subtotal Probable Project Cost per Square Foot:				\$ 293.07
8. Other project related costs:				
a) Bond, Insurance, Legal fees, and other Owner Costs @ .8% of Construction cost				\$ 34,007.07
b) Bond election cost				\$ -
c) Furnishings and Equipment				\$ 50,000.00
Total Probable Project Cost:				\$ 5,444,038.65
Total Probable Project Cost per Square Foot:				\$ 297.67